

# Charlestown Budget Commission

## Open Meeting/Workshop

January 19, 2010  
9:00 AM, Council Chambers

Town Hall  
4540 South Country Trail

### AGENDA

1. Call to Order
2. Review and Approval of Minutes
3. Miscellaneous (general discussion)
4. Budgets to be Reviewed or Revisited

	Note	#	Name		Note	#	Name
1.		3100	– 3500 Revenues	21.		7200	Outside Agencies
2.		4100	Town Council	22.		7300	Local Agencies
3.		4200	Town Administrator	23.		7400	Boards and Commissions
4.		4300	Election Unit (Bd. of Canvassers)	24.		8000	(P & R) Senior Citizens/Comm. Ctr.
5.		4400	Treasurer	25.		8100	(P & R) Recreation Administration
6.		4500	Tax Assessor	26.		8150	(P & R) Recreation Programs
7.		4600	Tax Collector	27.		8200	(P & R) Charlestown Beach
8.		4700	Public Records	28.		8300	(P & R) Ninigret Park
9.		4800	Town Planner	29.		8400	(P & R) Driving Range
10.		4900	Central Services	30.		8500	(P & R) Blue Shutters Beach
11.		5100	Police Dept.	31.		9000	Debt Service
12.		5200	Building Inspector	32.		9200	Employee Benefits
13.		5300	Emergency Management	33.		9400	Professional Services
14.		5400	Animal Control	34.		9500	Town Insurance
15.		5600	Public Assistance	35.		9600	Council Contingency
16.		5700	Municipal Court	36.		9900	Capital Improvements
17.		6100	DPW Administration	37.		9950	Transfers Out
18.		6200	DPW Highways and Roads	38.		7800	Chariho Education
19.		6300	DPW Buildings and Grounds	39.			CRCC
20.		6400	CRCC Mandated Monitoring	40.			Coastal Ponds Budget
		6600	DPW Waste Water Management				

### 5. Future Meeting Schedule

All meetings are at 9:00 AM and in Council Chambers unless otherwise noted. **January 22, 26, 29, February 2, 5, 9, 12, 16, 19, 23, 26, March 2, 5.**

### 6. Public Comment

### 7. Adjournment

#### Special notes:

A forty-eight (48) hour notice is required for all persons with sensory impairment needing auxiliary aids.  
January 12, 2010 Faxed to library